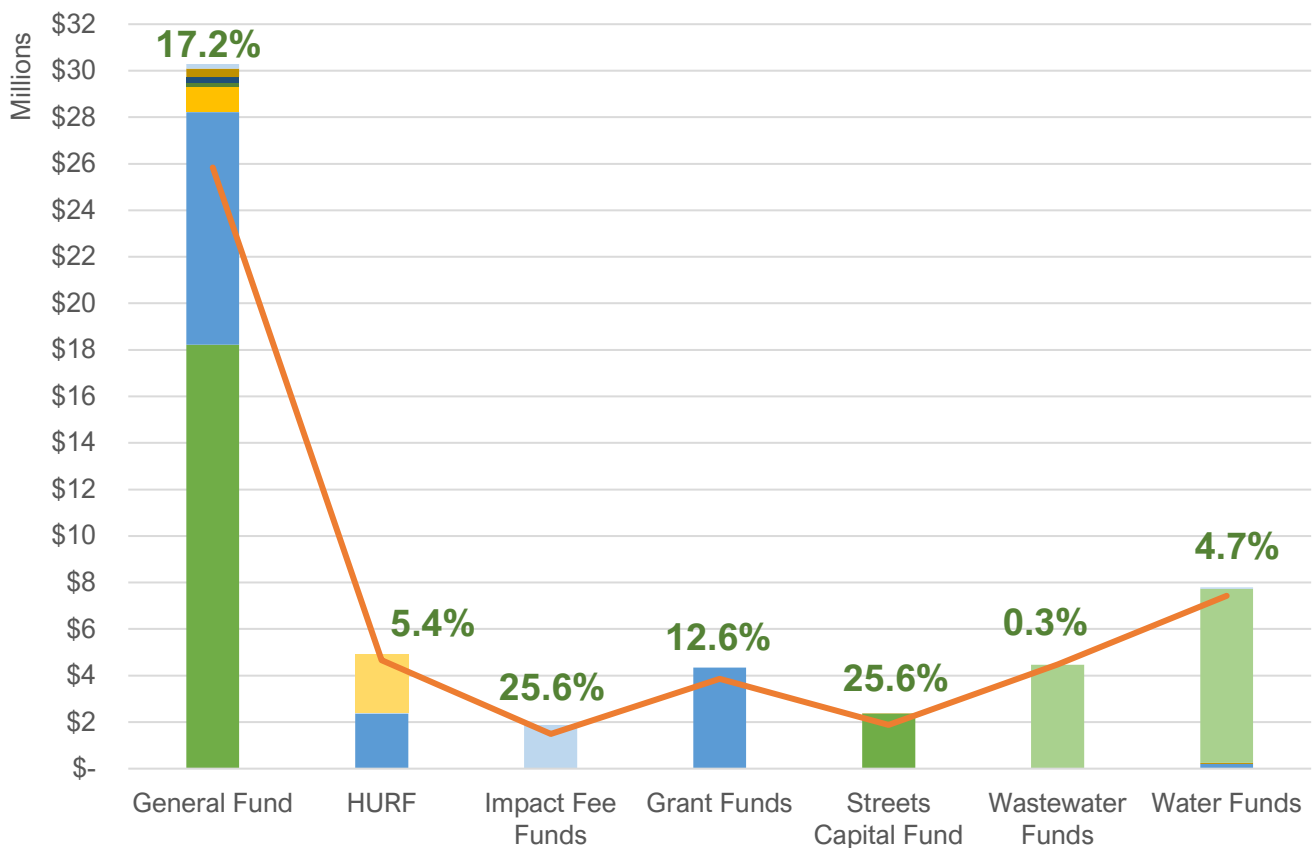
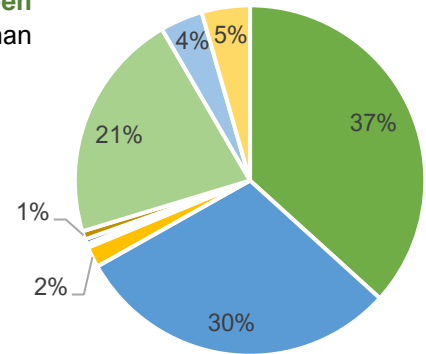
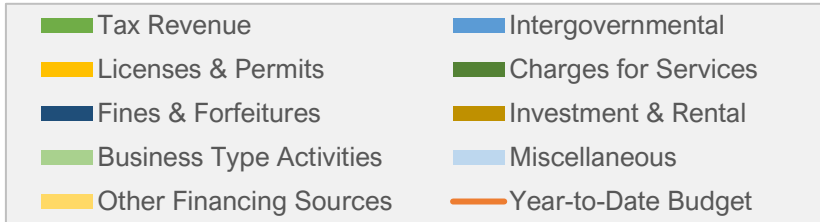




REVENUES

The graph below demonstrates the fiscal year-to-date types of revenue by fund as compared to the year-to-date budget. The percentage above each column indicates the performance of the fund to budget with **green** indicating more revenues and **red** indicating less revenues than budgeted.



This section indicates the performance of major revenue types with on track revenues indicated by **green** icons and revenues below budget indicated by **red** icons.



Transaction Privilege Tax

25.3%

More than Budget



Intergovernmental Revenues

5.1%

More than Budget



Business Type Activities

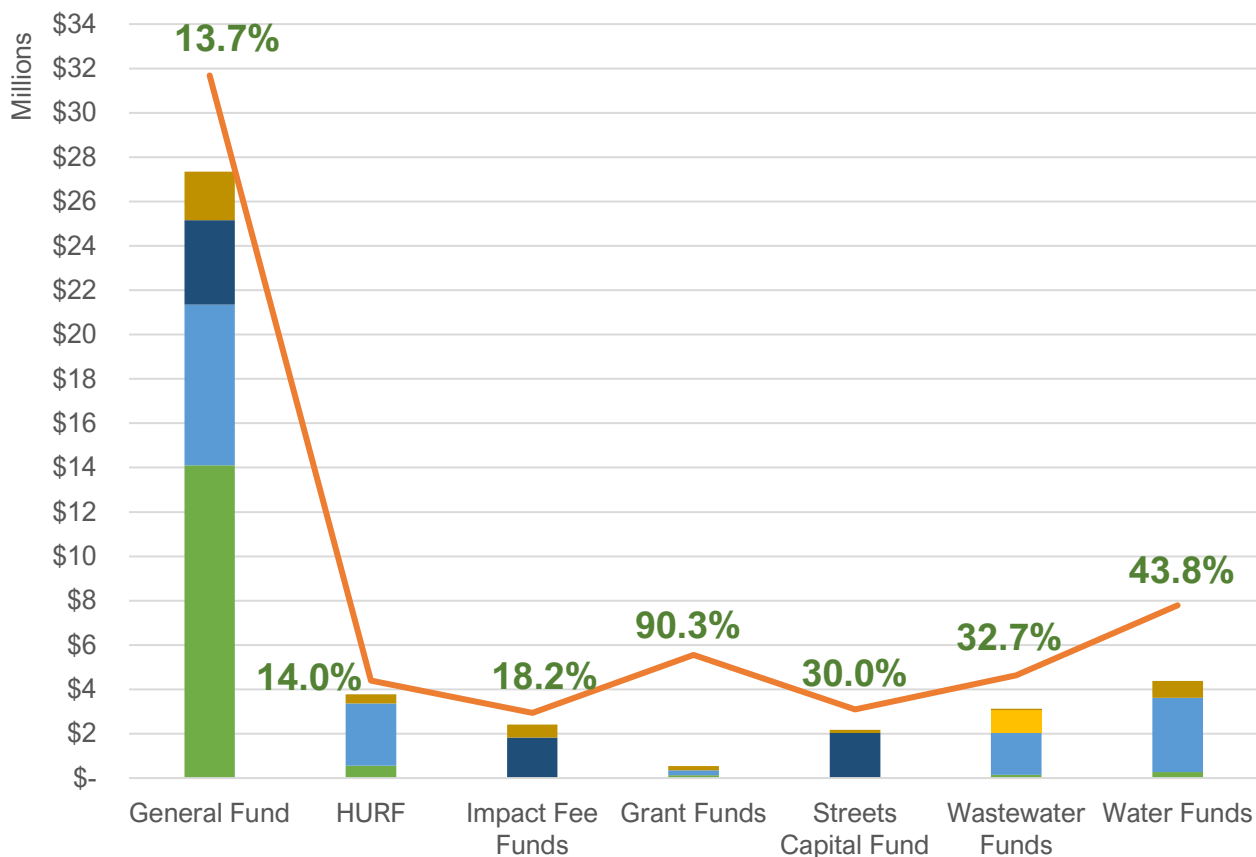
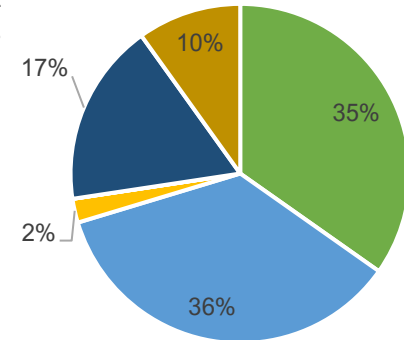
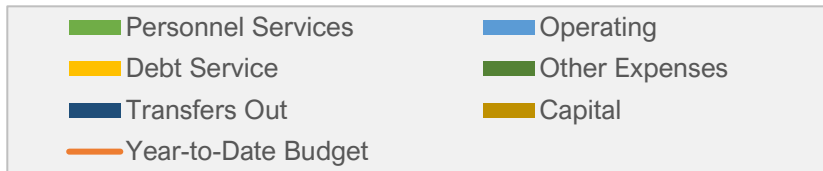
4.5%

More than Budget



EXPENSES

The graph below depicts the fiscal year-to-date types of expenses by fund as compared to the fiscal year-to-date budget. The percentage above each column indicates the performance of the fund to budget with **green** indicating less expenses and **red** indicating more expenses than budgeted.



This section indicates the performance of major expense types with on track expenses indicated by **green** icons and expenses exceeding the budget indicated by **red** icons. Expenses exceeding the budget are explained.



Personnel Expenses

9.7%

Less than Budget



Operating Expenses

23.7%

Less than Budget



Capital Improvements

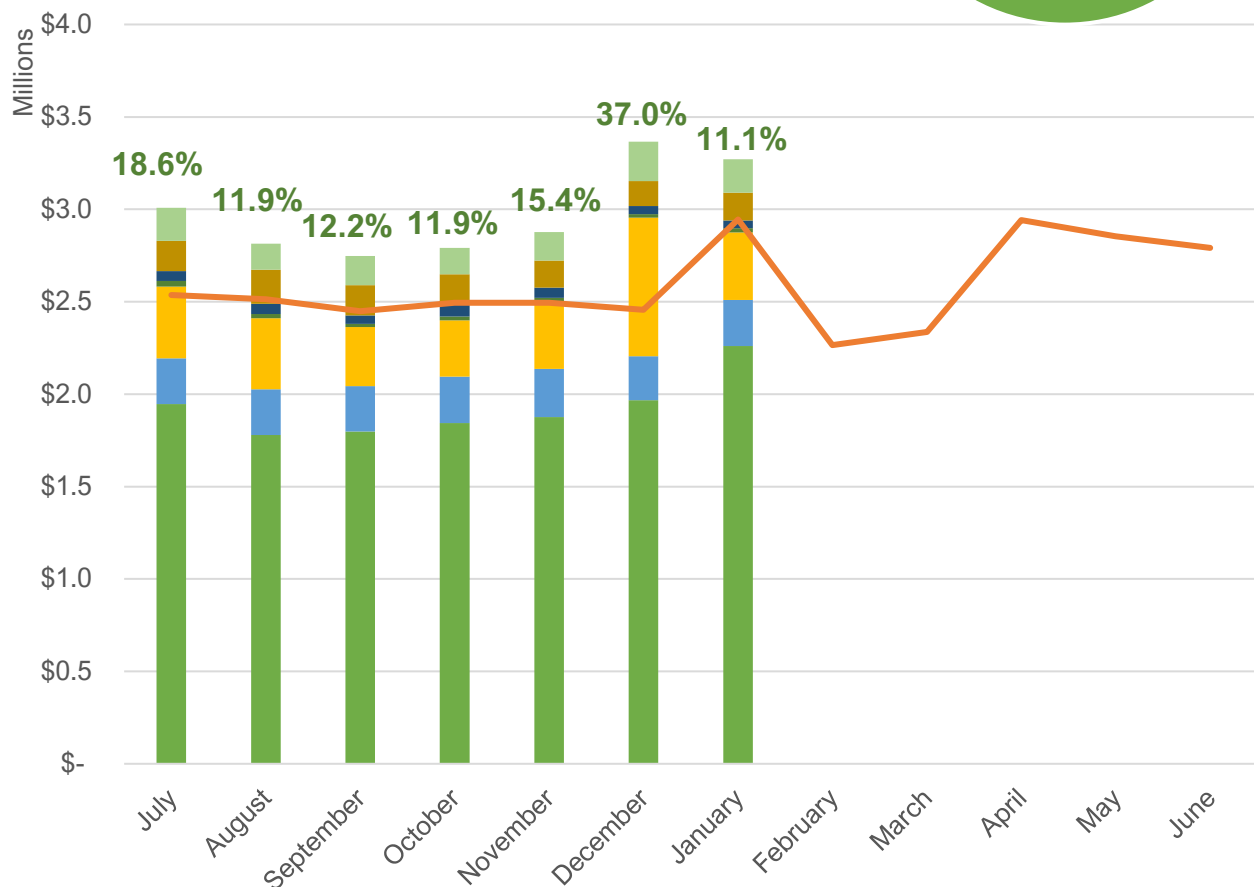
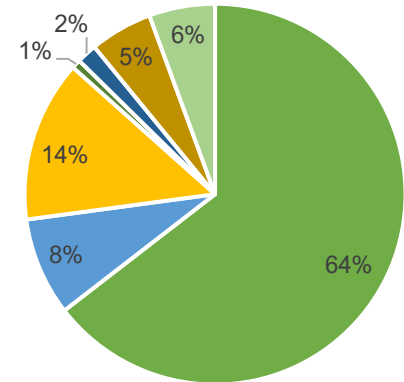
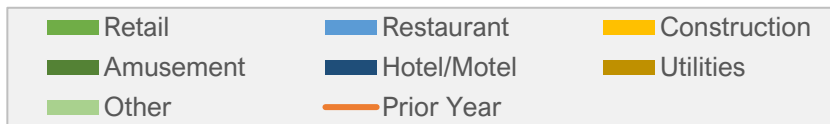
69.5%

Less than Budget

TRANSACTION PRIVILEGE TAX



The graph below shows the transaction privilege tax revenues by month and category as compared to the prior fiscal year. The percentage above each column indicates the performance of the month to the same period in the prior year with **green** indicating more revenues and **red** indicating less revenues than the prior year. The pie chart shows the year-to-date tax by category.



This section indicates the performance of major transaction privilege tax category revenues with on track revenues indicated by **green** icons and revenues below target indicated by **red** icons.



Retail

12.1%

More than Prior Year



Restaurant

18.7%

More than Prior Year



Construction

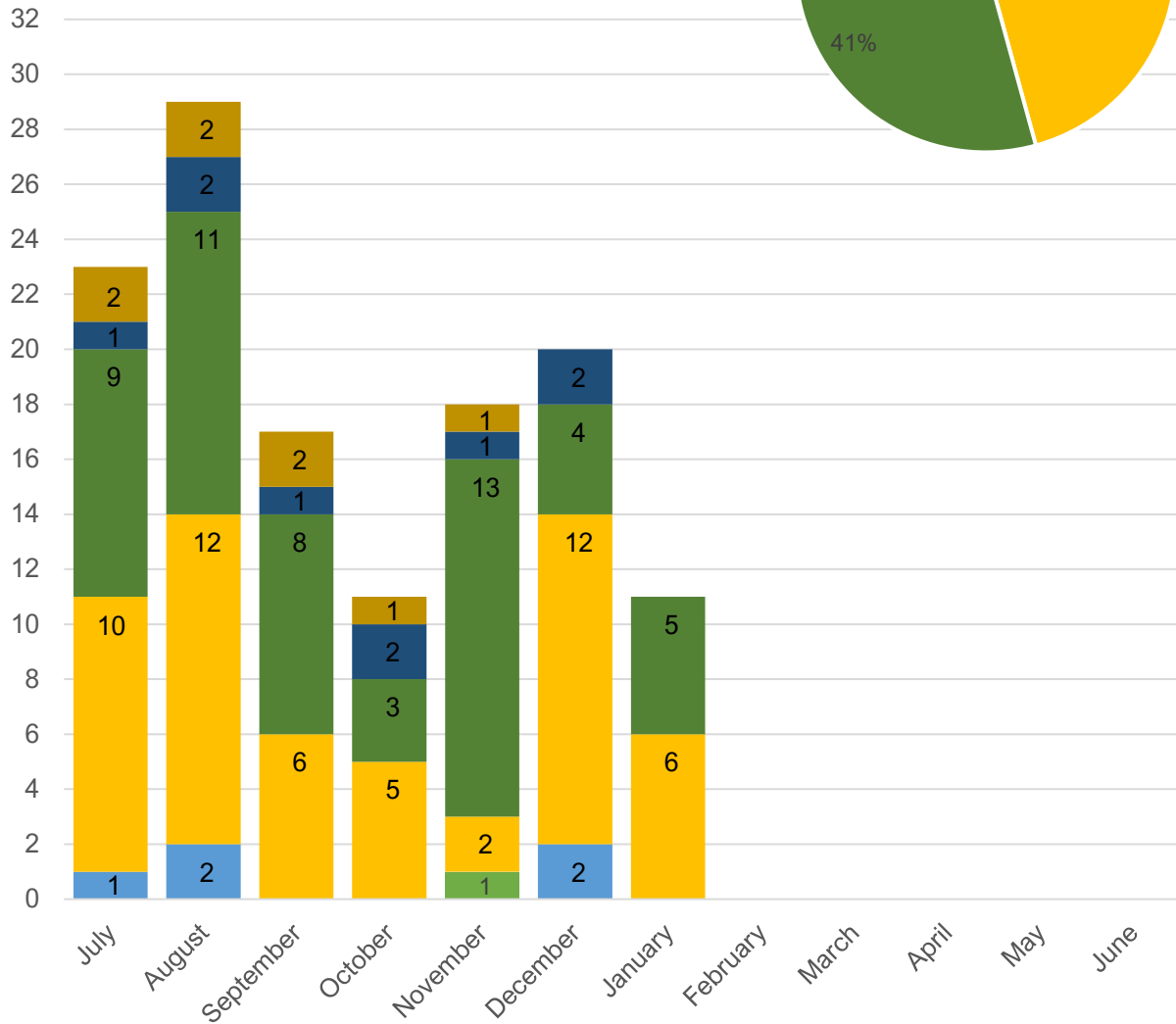
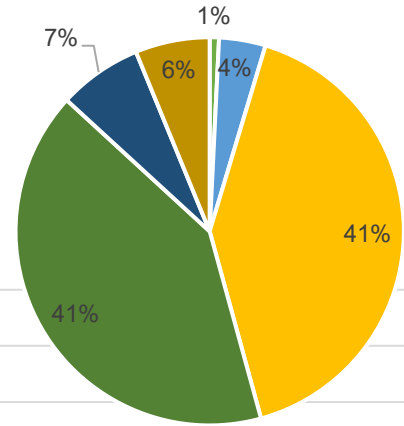
41.6%

More than Prior Year

COMMERCIAL PERMIT ACTIVITY



The graph below shows the types of commercial permits by month with the numbers in each column indicating the number of permits by type. The pie chart shows the fiscal year-to-date permits by type.



This section indicates the fiscal year-to-date key permit activity data.



Commercial Permits
129



Commercial Permit Revenues
\$181,374

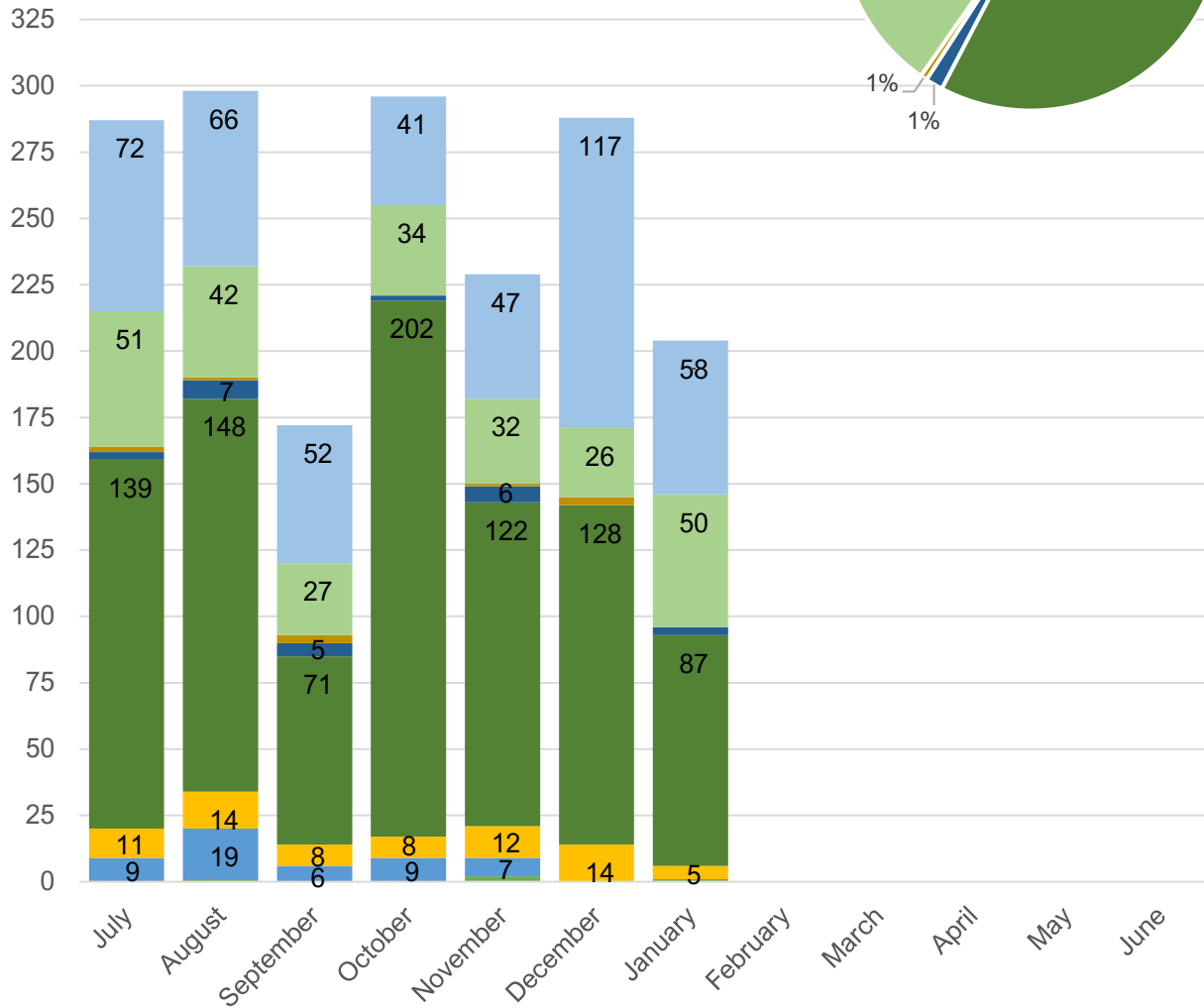
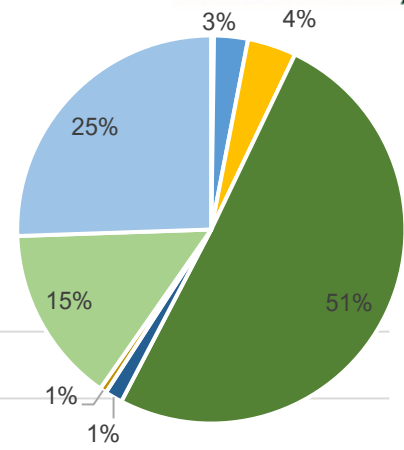
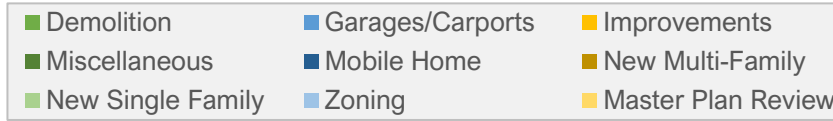


Commercial Valuations
\$55,455,512

RESIDENTIAL PERMIT ACTIVITY



The graph below shows the types of residential permits by month with the numbers in each column indicating the number of permits by type (excluding those with fewer than 5 permits). The pie chart shows the fiscal year-to-date permits by type.



This section indicates the fiscal year-to-date key permit activity data.



Residential Permits
1,774



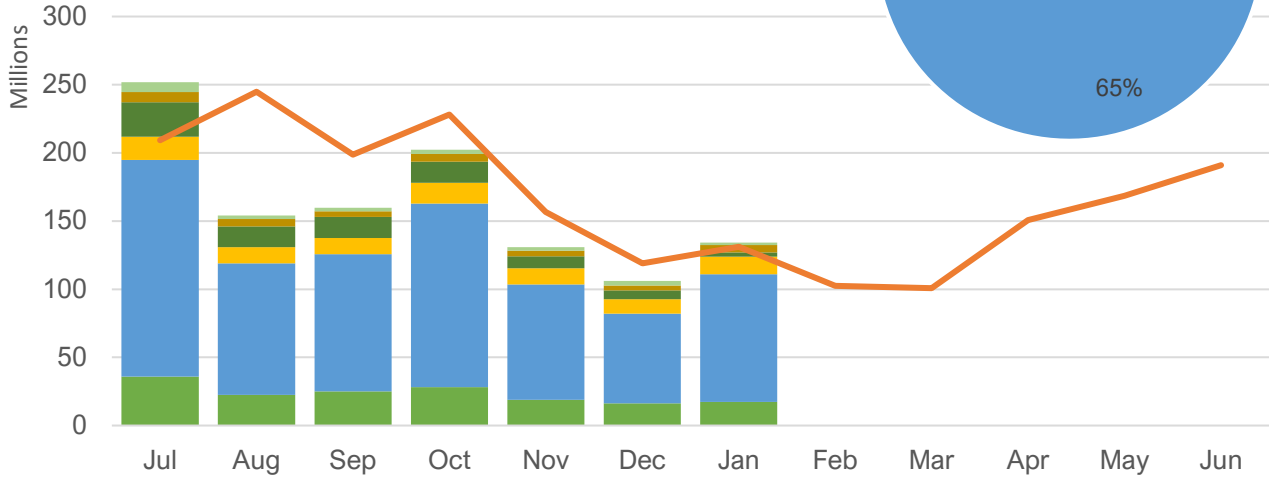
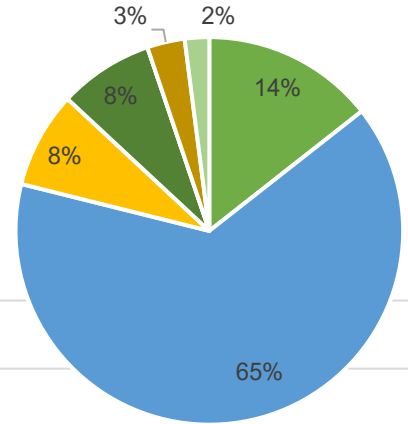
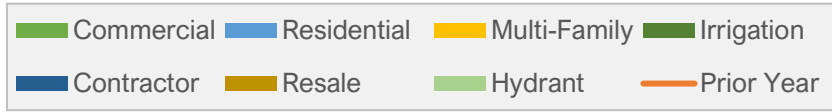
Residential Permit Revenues
\$715,273



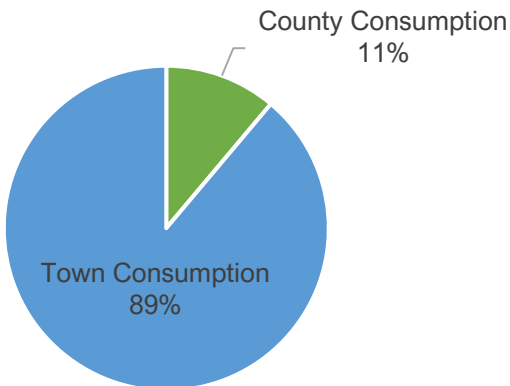
Residential Valuations
\$103,809,460

WATER MANAGEMENT

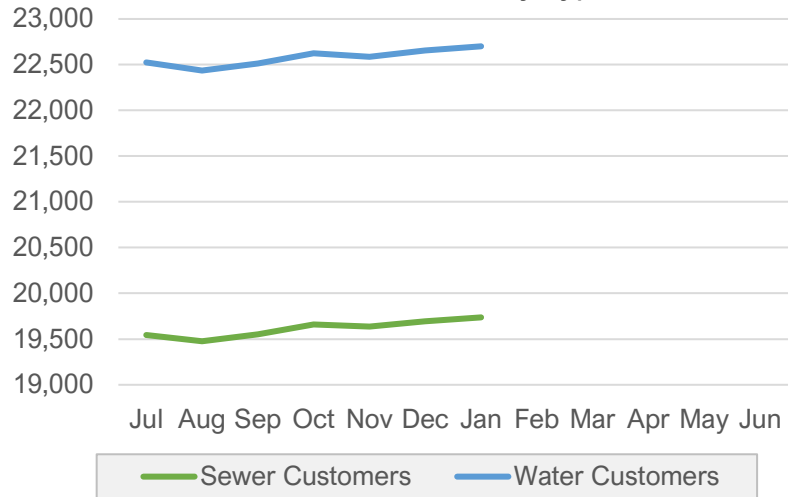
The graph below shows the types of water usage in millions of gallons by month as compared to the prior fiscal year. The pie chart shows the fiscal year-to-date water use by type.



Year-to-date Consumption By Location



Active Customers By Type



This section indicates key water data for current month.



New Sewer Connections

48



New Water Connections

48



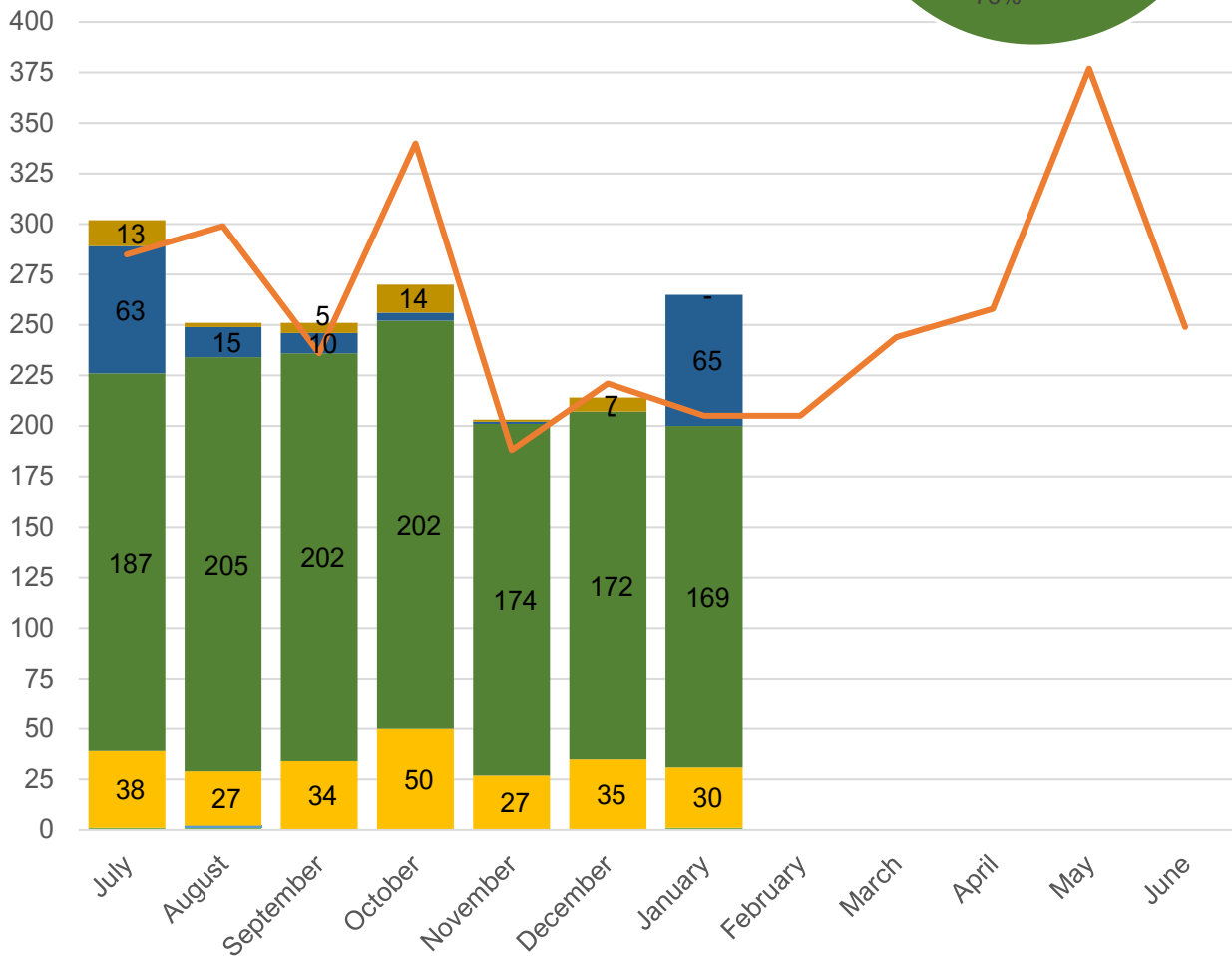
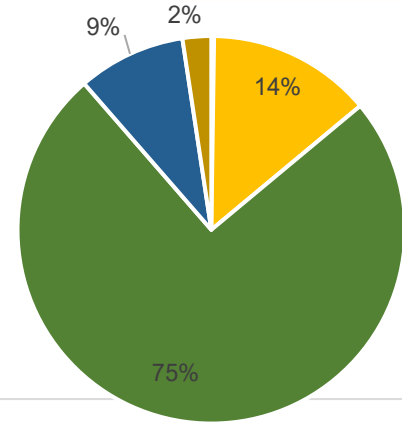
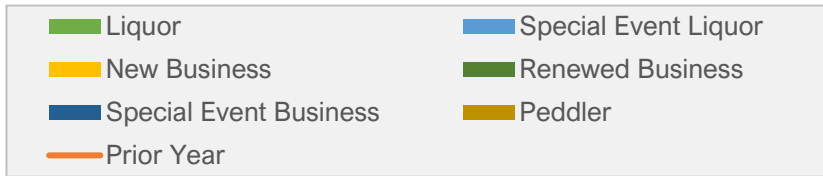
Gallons of Water Billed

134,112,000

BUSINESS LICENSE ACTIVITY



The graph below shows the types of licenses by month as compared to the prior fiscal year. The numbers in each column indicate the number by type (excluding those with fewer than 5 licenses). The pie chart shows the fiscal year-to-date licenses by type.



This section indicates the fiscal year-to-date key business license activity data.



New Business Licenses

241



New Liquor Licenses

3



Active Business Licenses

2,840

NEW BUSINESSES

The businesses listed below by type are new businesses or those that have had a change of ownership in the current month. Only businesses that are located in the Town limits of Prescott Valley are listed; home occupancy and out-of-town businesses are excluded.



CONTRACTING

| BUSINESS NAME | BUSINESS LOCATION |
|------------------------------------|----------------------------------------------------|
| NORTHERN AZ INVESTMENTS LLC | 3425 N LYNX LAKE DR PRESCOTT VALLEY, AZ 86314 |
| DIGGIN AZ EXCAVATING & GRADING LLC | 6969 E STATE ROUTE 69 PRESCOTT VALLEY, AZ 86314 |



HEALTH SERVICES

| BUSINESS NAME | BUSINESS LOCATION |
|------------------------------|----------------------------------------------------------|
| VALLEY VIEW RESIDENTIAL, LLC | 2968 N VALLEY VIEW DR PRESCOTT VALLEY, AZ 86314 |
| HIGH DESERT CROSSFIT-DBA | 8708 E STATE ROUTE 69 STE C PRESCOTT VALLEY, AZ 86314 |



PROFESSIONAL SERVICES

| BUSINESS NAME | BUSINESS LOCATION |
|-------------------------|--------------------------------------------------------|
| A BETTER YOU IV BAR LLC | 8705 E EASTRIDGE DR STE B PRESCOTT VALLEY, AZ 86314 |



REAL ESTATE

| BUSINESS NAME | BUSINESS LOCATION |
|------------------------|----------------------------------------------------------|
| BEST HOMES REAL ESTATE | 8516 E STATE ROUTE 69 STE E PRESCOTT VALLEY, AZ 86314 |



RETAIL BUSINESS

| BUSINESS NAME | BUSINESS LOCATION |
|--------------------------|---------------------------------------------------------|
| MAVERIK, INC #672 | 1341 N PRESCOTT COUNTRY CLUB BLVD DEWEY, AZ 86327 |
| PONDEROSA APPLIANCE | 2601 N LAKE VALLEY RD PRESCOTT VALLEY, AZ 86314 |
| ROBERTS MARKET PLACE INC | 6640 N VIEWPOINT DR PRESCOTT VALLEY, AZ 86315 |

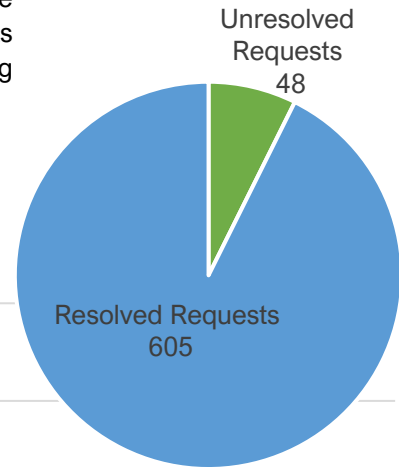
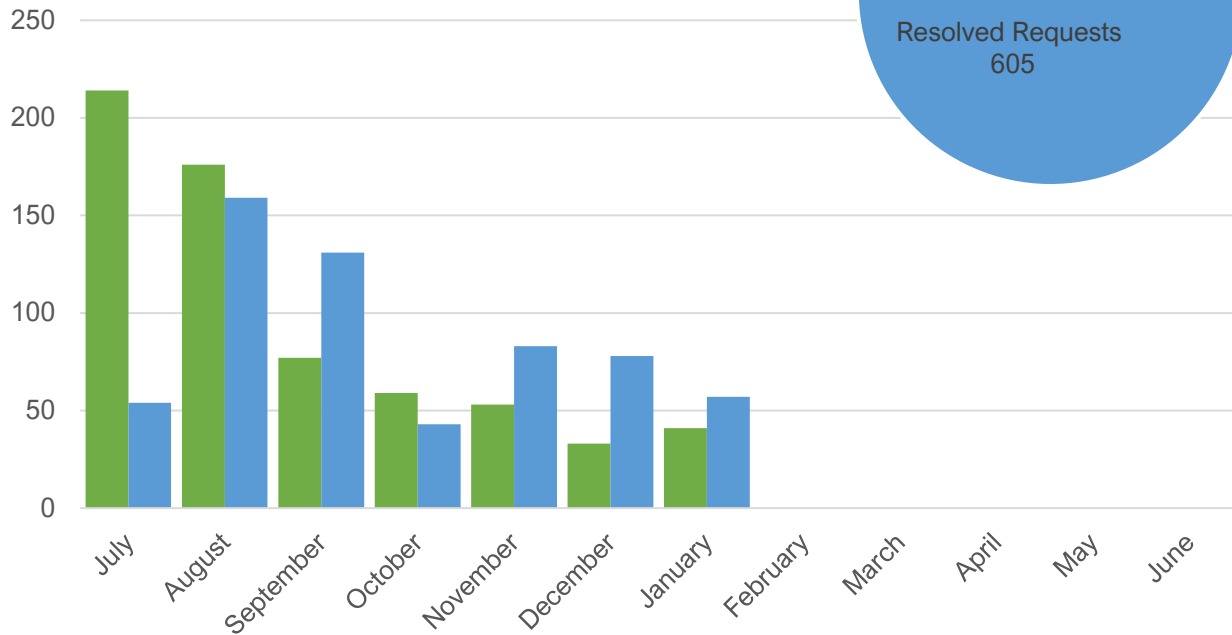


PUBLIC WORKS ACTIVITY

The graph below shows the received and resolved requests for service by month. The pie chart shows the fiscal year-to-date service requests received with **green** indicating unresolved requests and **blue** indicating resolved requests.



■ Requests for Service Received ■ Requests for Service Resolved



This section indicates the fiscal year-to-date key public works data.



Fleet Work Orders

476



Gallons of Fuel Pumped

54,695



Facilities Work Requests

655



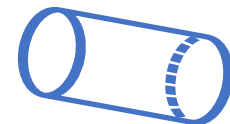
Chip Seal Laid (Square Yards)

1,021,392



Right-of-Way Permits Issued

77

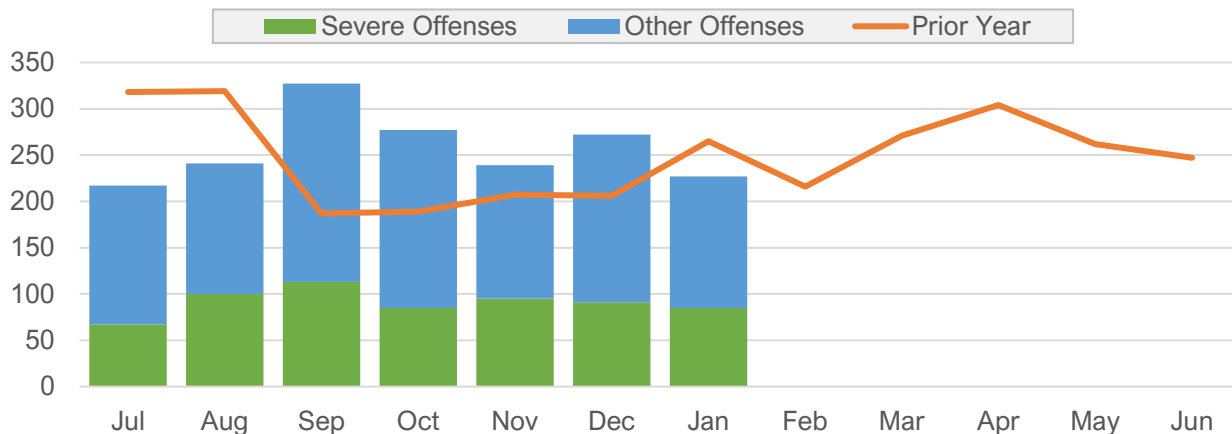


Culvert Site Visits

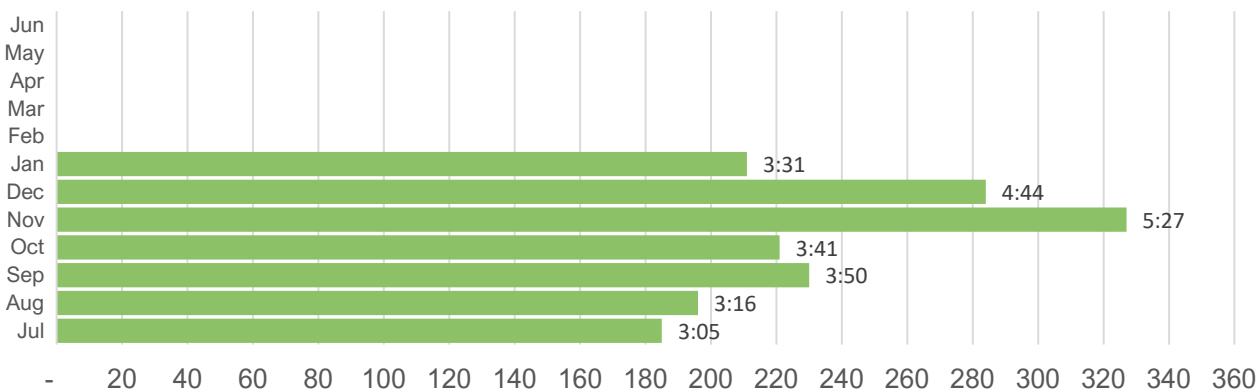
47

POLICE ACTIVITY

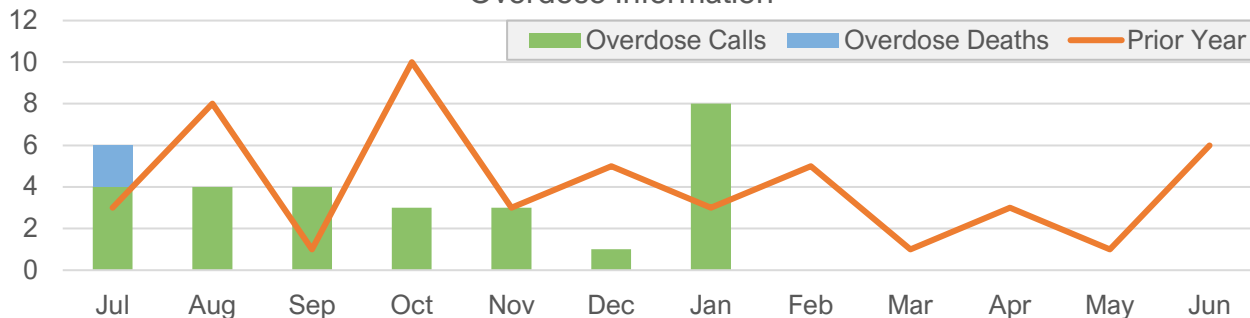
The graph below shows severe and other offenses by month as compared to the prior fiscal year.



Average Response Time (in seconds)



Overdose Information



This section indicates the fiscal year-to-date key police data.



Traffic Citations

6,098



Accidents

360



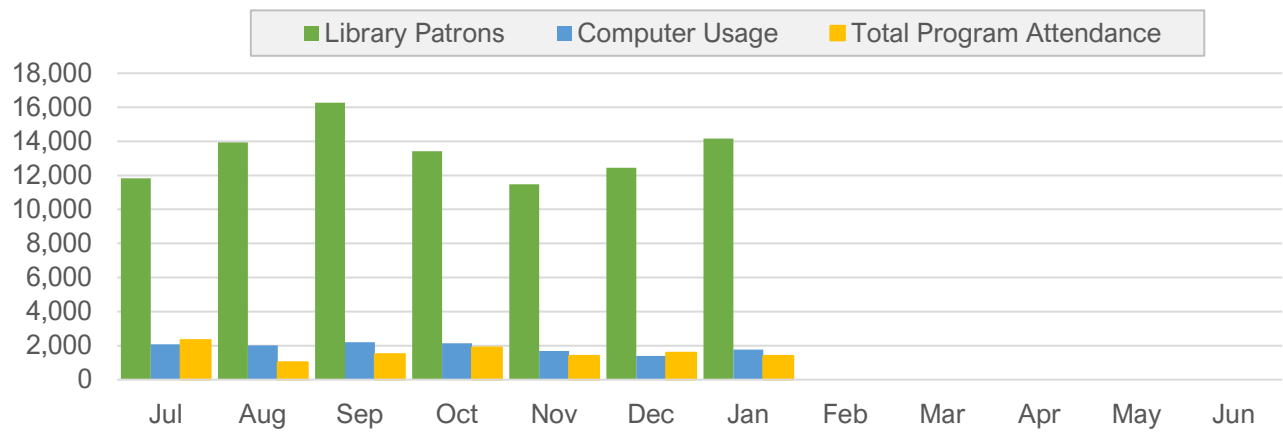
Narcan Saves by PVPD Officers

8

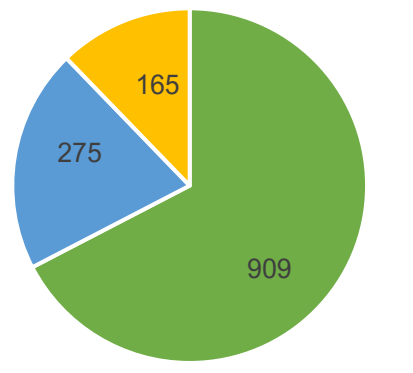


LIBRARY ACTIVITY

The graph below shows library attendance by month and type of use.

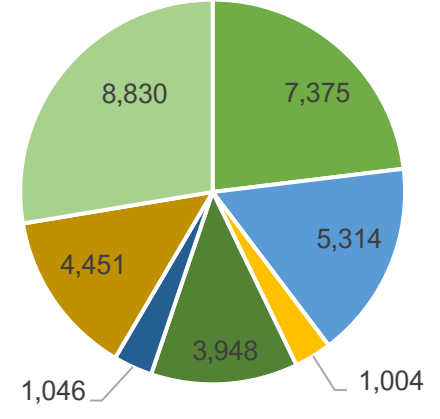


Program Attendance - Current Month



Legend: Adult (Green), Children (Blue), Young Adult (Yellow)

Circulation Activity - Current Month



Legend: Books-Adult (Green), Books-Children (Blue), Materials-Young Adult (Yellow), AV-Children (Dark Blue), AV-Adult (Dark Green), Renewals (Light Green), Electronic Materials (Orange)

This section indicates the key library data for current month.

New Members
302

Materials Added
576

Reference Inquiries
1,476

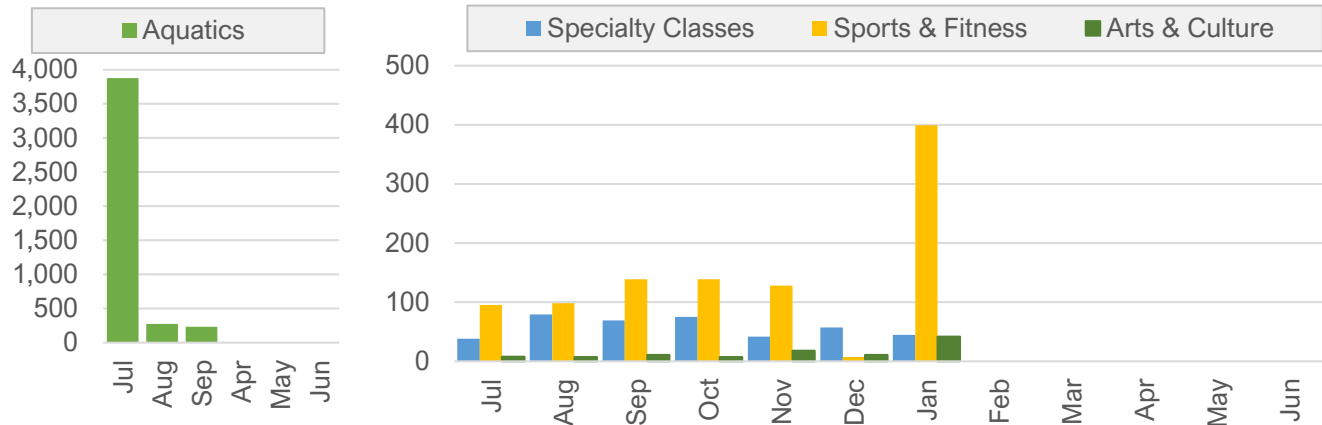
Days Open
29

Hours Open
236

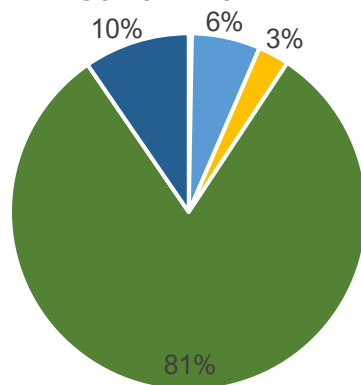
Drive Thru Visitors
562

PARKS ACTIVITY

The bar graphs below shows participation by month for aquatics, specialty classes, sports & fitness, and arts & culture.

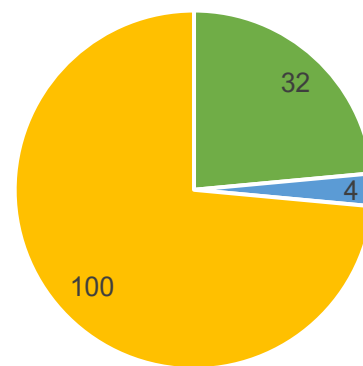


Participation Age Demographics - Current Month



- 0-5 Years
- 6-11 Years
- 12-17 Years
- 18-59 Years
- 60 & Over

Facility Rentals - Current Month



- Facility Rentals
- Ramada/Pavilion Rentals
- Athletic Field Rentals

This section indicates the key parks and recreation data for current month.



Special Event Attendance
54



Volunteer Hours
0



Donations Received
\$0



Trees Planted
0



Art Exhibitions
56

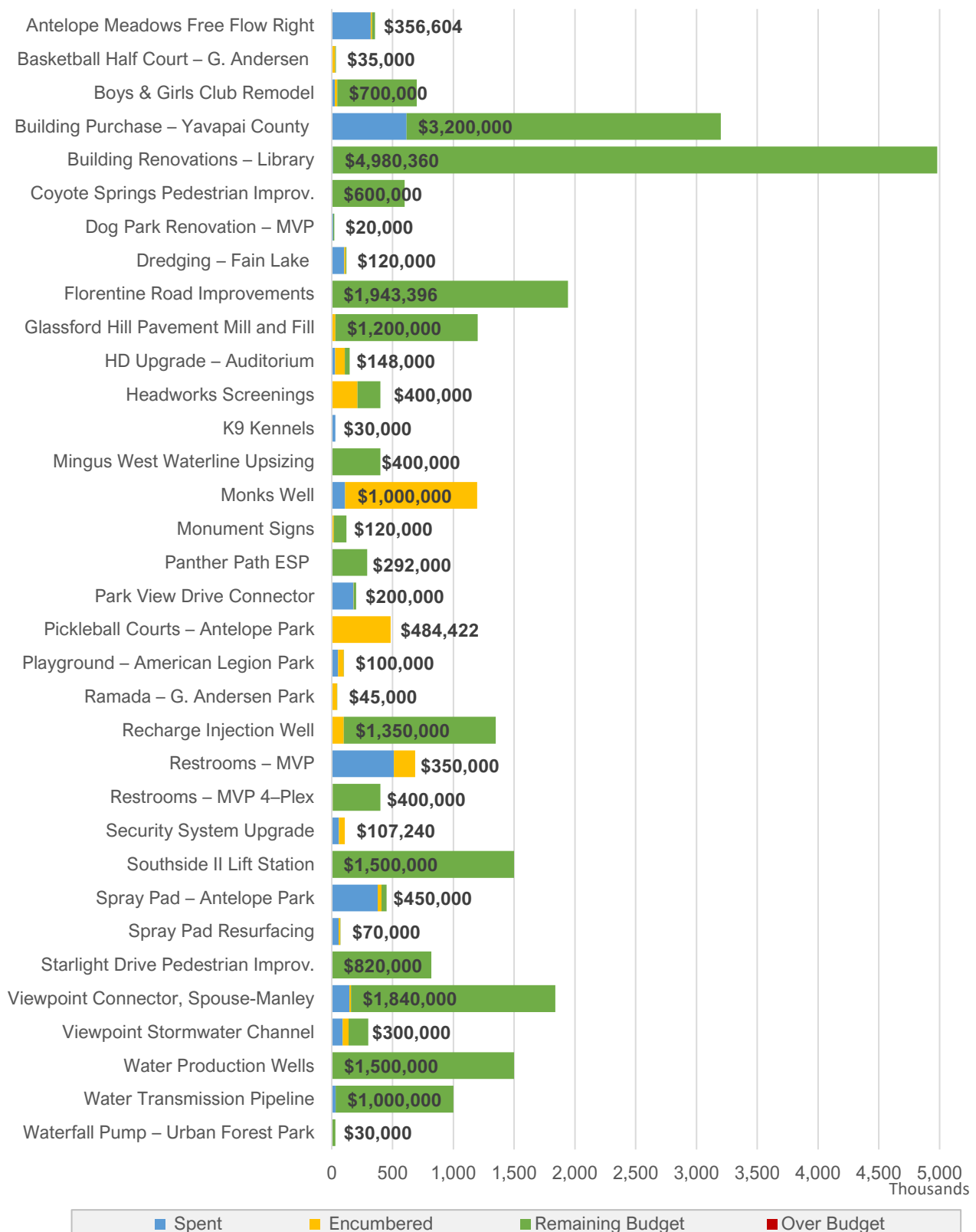


Vandalism Cost
\$1,500

CAPITAL PROJECT PROGRESS



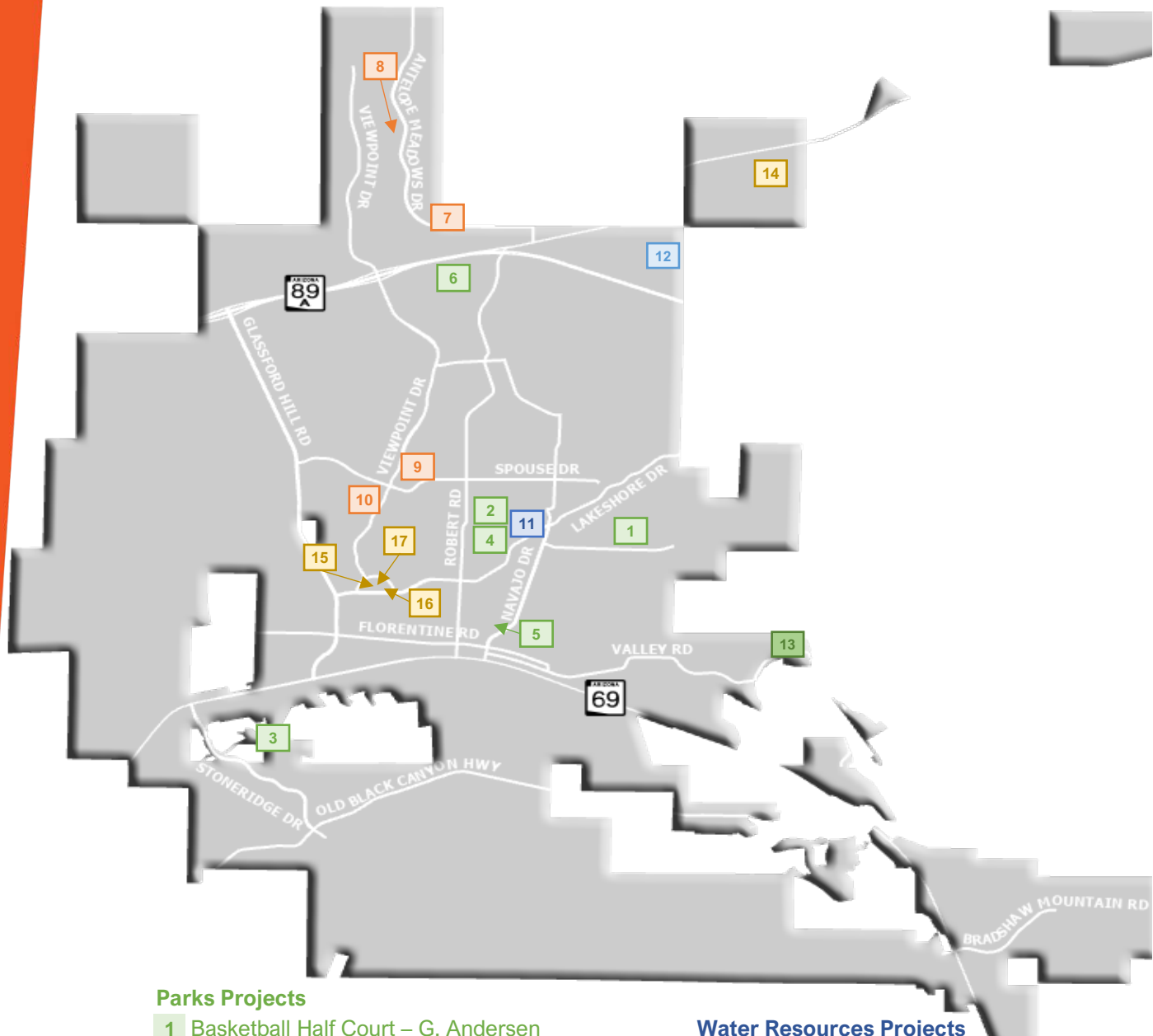
The graph below shows the status of capital improvement projects (excluding machinery/equipment purchases and projects below \$20,000). **Blue** represents the amount spent in the current year, **yellow** is the encumbered amount, **green** is the remaining budget, and **red** is the amount over budget. The **bold** numbers represent the total budget by project.



CAPITAL PROJECT LOCATIONS



The map below shows the locations of current in-progress projects.



Parks Projects

- 1 Basketball Half Court – G. Andersen
Ramada – G. Andersen Park
- 2 Boys & Girls Club Remodel
- 3 Dredging - Fain Lake Park
- 4 Restrooms – MVP 4-Plex
Spray Pad Resurfacing - MVP
Dog Park Renovation - MVP
- 5 Playground – American Legion Park
- 6 Spray Pad/Pickleball Courts – Antelope Park

Streets Projects

- 7 Antelope Meadows Free Flow Right
- 8 Park View Drive Connector
- 9 Viewpoint Connector, Spouse-Manley
- 10 Viewpoint Stormwater Channel

Water Resources Projects

- 11 Recharge Injection Well

Water System Projects

- 12 Monks Well

Wastewater System Projects

- 13 Headworks Screenings

Town Facility Projects

- 14 Building Purchase – Yavapai County
- 15 Building Renovations – Library
HD Upgrade - Auditorium
- 16 K9 Kennels
- 17 Security System Upgrade